

# FISCAL NOTE

**Bill #:** HB0160

**Title:** Revise building code administration, enforcement provisions

**Primary Sponsor:** Jacobson, H

**Status:** As Introduced

Sponsor signature

Date

David Ewer, Budget Director

Date

## Fiscal Summary

	<b><u>FY 2006 Difference</u></b>	<b><u>FY 2007 Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$0	\$0
State Special Revenue	\$0	\$0
<b>Revenue:</b>		
General Fund	\$0	\$0
State Special Revenue	\$50,375	\$50,375
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns            |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input type="checkbox"/> Needs to be included in HB 2  |

## Fiscal Analysis

### ASSUMPTIONS:

#### **Department of Labor and Industry**

1. HB 160 increases fees necessary for boiler inspection and certification activities.
2. In FY 2004, the department inspected 558 more boilers than in FY 2003 (2230 FY 2003 inspections v. 2788 FY 2004 inspections). The department estimates it will inspect at least 3130 hot water heating boilers alone in each year of the 2007 biennium.
3. The current fee schedule does not generate sufficient revenues to cover the costs of increased workloads.
4. The department estimates it will collect \$50,375 additional revenues each year as a result of HB 160. The estimate is based upon the number of inspections performed and certificates issued in FY 2004, as follows: \$15,650 related to hot water heating boiler inspection fee increases, (3,130 X \$5 increase); \$27,500 related to certificate fee increases (5,500 certificates X \$5 increase); \$1,225 related to hot water supply boiler inspections (245 boilers X \$5 increase); \$5,250 related to steam heating boiler inspections (525 boilers X \$10 increase); and \$750 related to power boiler inspections (50 boilers X \$15 increase).

**Fiscal Note Request HB0160, As Introduced**  
(continued)

**FISCAL IMPACT:**

**Department of Labor and Industry**

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Revenues:</u>		
State Special Revenue (02)	\$50,375	\$50,375
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	\$50,375	\$50,375